

LITERACY AND NUMERACY CATCH UP PREMIUM FUNDING

What is the Catch Up Premium?

The literacy and numeracy catch-up premium gives schools additional funding to support Year 7 pupils who did not achieve the expected standard (a scaled score of 100) in reading and/or maths at the end of KS2 in 2018/2019.

Our school receives up to £500 per student to ensure we can provide resources that support these students in catching up to the expected level in both literacy and numeracy.

In 2018/2019 we received **£15,915**. We will receive our 2019/2020 funding allocation in March 2020.

Spending	Strategy
£3951	Additional costs Bridge Group Tutor
£2771	TLR for KS3 English Intervention
£550	Payment for NGRT reading tests programme
Estimate: TMS6 teacher with on-costs = £34.20 per hour x 2 x 38 = £2599	Payment for staffing for Extra Maths lessons delivered above normal curriculum time.
Estimate: TMS6 teacher with on-costs = £34.20 per hour x 2 x 38 = £2599	Payment for staffing for Extra English lessons delivered above normal curriculum time.
£3500	Purchase of additional/specific resources (reading books/classroom environment)
£16.30 per hour x 2 x 38 = £1238.80	Librarian additional costs for DEAR programme and reading intervention programme

Impact from 2018/19

37 pupils involved in the catch up literacy programme. Pupils were tested on three occasions throughout the year, July/Dec/March

35/37 pupils increased their reading age, 17/35 improved their reading age +2years, 10/35 increased their reading age +3 years from the delivery of the literacy programme.

2019/20

In 2019-20 the funding will be used to support the school's Year 7 and Year 8 Bridge Group programme. All pupils in these groups scored below 100 in their scaled scores at the end of KS2. These groups follow a Maths and English curriculum designed in collaboration with our local Trust Primary school. We have a Primary/Middle School trained teacher for these groups, with appropriate TA support. The group is ultimately line managed by an Assistant Headteacher and their form tutor. Reading tests conducted on their Yr.6 transition days, SATs data and information from primary school assist in the grouping of the group.

Pupils in the Bridge Group will have their reading age re-tested in Feb 2020 and June 2020. Maths and English assessment will be based on the PIXL Micro Wave where pupils completed their baseline testing in Sept 19 and will be retested in June 2020. This will give comparisons with national data and national trends.

Known expenditure to date for 2019/20:

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£3951	Additional costs Bridge Group Tutor
£2771	TLR for KS3 English Intervention
	Payment for NGRT reading tests programme
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Estimate: TMS6 teacher with on-costs = £34.20 per hour x 2 x 38 = £2599	Payment for staffing for Extra English lessons delivered above normal curriculum time.
	Purchase of county reading books for the library.
£16.30 per hour x 2 x 38 = £1238.80	Librarian additional costs for DEAR programme and reading intervention programme

The intervention team work in collaboration with the English, Maths and Science departments to ensure the intervention work completed by students is complimentary to each department's curriculum, assessment data is standardised and students' individual needs are addressed by both intervention tutor and class teacher alike.

Students were assessed in Reading and Maths on their induction days in school, so targeted students could then begin their intervention programme from the moment they started in September so that they could more quickly catch up to the standard of their peers and enable them to confidently access our KS3 curriculum.